

		July 2023			August 2023			September 2023			October 2023			November 2023			December 2023		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$234,934.90	784	\$299.66	\$258,296.62	786	\$328.62	\$226,202.79	743	\$304.45	\$224,407.39	728	\$308.25	\$322,515.41	762	\$423.25	\$214,754.85	683	\$314.43
3800	St. Louis	\$657,320.27	1213	\$541.90	\$731,338.73	1220	\$599.46	\$605,017.03	1258	\$480.94	\$606,867.16	1113	\$545.25	\$788,390.29	1190	\$662.51	\$634,510.75	1120	\$566.53
3900	St. Louis County	\$903,610.05	1537	\$587.91	\$892,818.16	1569	\$569.04	\$737,882.63	1591	\$463.79	\$816,935.39	1443	\$566.14	\$1,125,419.40	1516	\$742.36	\$734,706.13	1376	\$533.94
4300	Northeast SPOE	\$209,016.07	492	\$424.83	\$213,404.67	499	\$427.66	\$211,279.82	514	\$411.05	\$211,982.41	488	\$434.39	\$287,293.91	505	\$568.90	\$195,889.54	482	\$406.41
4500	Kansas City SPOE	\$396,646.84	1231	\$322.22	\$421,478.72	1275	\$330.57	\$410,016.40	1259	\$325.67	\$388,028.41	1169	\$331.93	\$570,794.23	1286	\$443.85	\$383,793.87	1123	\$341.76
4600	Central Missouri SPOE	\$321,332.59	814	\$394.76	\$341,254.54	862	\$395.89	\$296,376.68	846	\$350.33	\$317,964.75	848	\$374.96	\$437,754.11	913	\$479.47	\$318,600.56	788	\$404.32
4700	Southwest SPOE	\$154,677.76	503	\$307.51	\$146,298.76	519	\$281.89	\$165,072.97	573	\$288.09	\$122,805.27	514	\$238.92	\$223,517.52	566	\$394.91	\$142,951.77	492	\$290.55
4800	South Central SPOE	\$349,436.84	899	\$388.70	\$347,592.16	906	\$383.66	\$299,082.50	755	\$396.14	\$390,136.71	835	\$467.23	\$501,352.65	919	\$545.54	\$355,380.66	847	\$419.58
4900	East Central SPOE	\$412,903.86	948	\$435.55	\$449,775.22	1001	\$449.33	\$431,023.97	979	\$440.27	\$425,911.49	944	\$451.18	\$525,052.79	984	\$533.59	\$409,846.88	890	\$460.50
5000	Southeast SPOE	\$285,423.65	666	\$428.56	\$277,158.19	656	\$422.50	\$261,791.27	668	\$391.90	\$237,513.59	622	\$381.85	\$336,618.47	665	\$506.19	\$239,638.29	628	\$381.59
	Monthly Total	\$3,925,302.83	9087	\$431.97	\$4,079,415.77	9293	\$438.98	\$3,643,746.06	9186	\$396.66	\$3,742,552.57	8704	\$429.98	\$5,118,708.78	9306	\$550.04	\$3,630,073.30	8429	\$430.66

		January 2024			February 2024			March 2024			April 2024			May 2024			June 2024		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$171,481.86	632	\$271.33	\$212,939.97	686	\$310.41	\$221,696.16	688	\$322.23	\$204,026.36	674	\$302.71	\$318,674.59	758	\$420.42	\$234,684.28	731	\$321.05
3800	St. Louis	\$471,181.48	1068	\$441.18	\$613,398.40	1110	\$552.61	\$619,696.30	1121	\$552.81	\$609,342.39	1159	\$525.75	\$1,007,971.88	1269	\$794.30	\$665,835.16	1204	\$553.02
3900	St. Louis County	\$646,081.29	1316	\$490.94	\$768,270.40	1395	\$550.73	\$819,717.95	1385	\$591.85	\$755,207.54	1395	\$541.37	\$1,195,086.90	1514	\$789.36	\$827,303.05	1461	\$566.26
4300	Northeast SPOE	\$194,808.37	451	\$431.95	\$179,124.43	467	\$383.56	\$210,505.31	466	\$451.73	\$196,727.18	481	\$409.00	\$267,525.16	529	\$505.72	\$229,856.25	533	\$431.25
4500	Kansas City SPOE	\$319,625.67	1076	\$297.05	\$363,615.43	1085	\$335.13	\$401,093.47	1159	\$346.07	\$387,315.64	1199	\$323.03	\$620,635.34	1329	\$466.99	\$423,283.33	1232	\$343.57
4600	Central Missouri SPOE	\$247,376.42	782	\$316.34	\$281,535.65	793	\$355.03	\$310,535.66	834	\$372.34	\$306,117.44	813	\$376.53	\$443,701.10	877	\$505.93	\$292,595.28	851	\$343.83
4700	Southwest SPOE	\$99,461.93	426	\$233.48	\$140,900.62	483	\$291.72	\$179,759.14	537	\$334.75	\$154,538.52	507	\$304.81	\$208,499.55	544	\$383.27	\$154,946.68	511	\$303.22
4800	South Central SPOE	\$235,213.55	753	\$312.37	\$289,787.12	688	\$421.20	\$359,915.99	814	\$442.16	\$301,649.04	738	\$408.74	\$535,163.52	874	\$612.32	\$369,796.28	838	\$441.28
4900	East Central SPOE	\$321,127.34	844	\$380.48	\$365,752.12	874	\$418.48	\$379,940.44	880	\$431.75	\$351,971.14	845	\$416.53	\$520,176.72	956	\$544.12	\$368,715.45	911	\$404.74
5000	Southeast SPOE	\$224,042.50	616	\$363.71	\$243,976.62	612	\$398.65	\$253,693.05	633	\$400.78	\$213,196.81	586	\$363.82	\$385,546.94	677	\$569.49	\$285,559.49	650	\$439.32
	Monthly Total	\$2,930,400.41	7964	\$367.96	\$3,459,300.76	8193	\$422.23	\$3,756,553.47	8517	\$441.07	\$3,480,092.06	8397	\$414.44	\$5,502,981.70	9327	\$590.01	\$3,852,575.25	8922	\$431.81

		Yearly Average 2024		
Number	SPOE Name	Expenditures	Child Count	per Child
3700	Northwest SPOE	\$2,844,615.18	8,655	\$328.67
3800	St. Louis	\$8,010,869.84	14,045	\$570.37
3900	St. Louis County	\$10,223,038.89	17,498	\$584.24
4300	Northeast SPOE	\$2,607,413.12	5,907	\$441.41
4500	Kansas City SPOE	\$5,086,327.35	14,423	\$352.65
4600	Central Missouri SPOE	\$3,915,144.78	10,021	\$390.69
4700	Southwest SPOE	\$1,893,430.49	6,175	\$306.63
4800	South Central SPOE	\$4,334,507.02	9,866	\$439.34
4900	East Central SPOE	\$4,962,197.42	11,056	\$448.82
5000	Southeast SPOE	\$3,244,158.87	7,679	\$422.47
	Yearly Total	\$47,121,702.96	105,325	\$447.39